

Parking Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
802	Car Parking - Enforcement	24.2	640	20	244	11	0	915	-967	0	0	0	-967	-52
804	Car Parking - Off Street Parking	6.55	198	281	554	0	0	1,033	-4,606	0	0	0	-4,606	-3,573
803	Car Parking - On Street Parking	0	0	9	218	0	0	227	-1,659	0	0	0	-1,659	-1,432
Service Total		30.75	838	310	1,016	11	0	2,175	-7,232	0	0	0	-7,232	-5,057